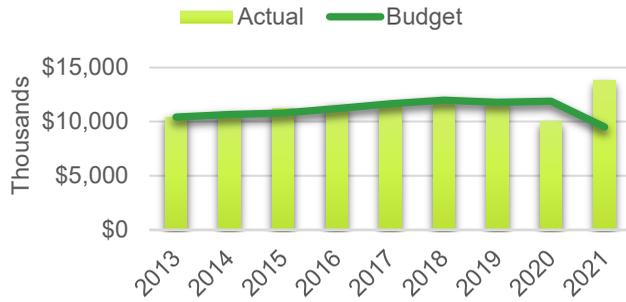


City of Branson, Missouri  
Key Revenue History  
Annual and Month over Month Comparison

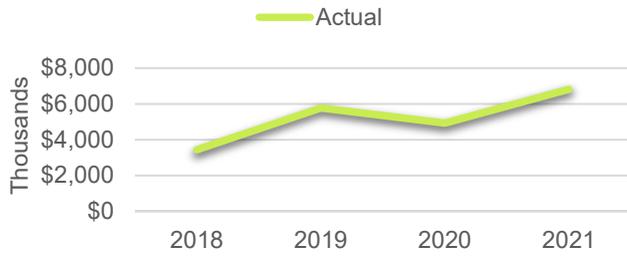
**1% Sales Tax History**



**1% Sales Tax History**



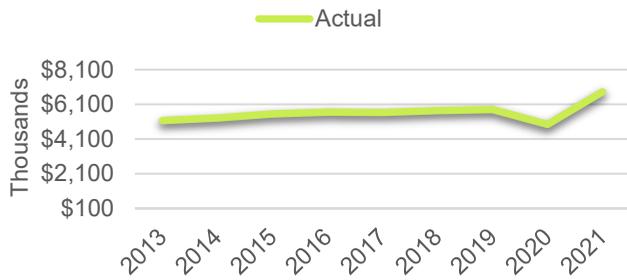
**1/2% Public Safety Sales Tax**



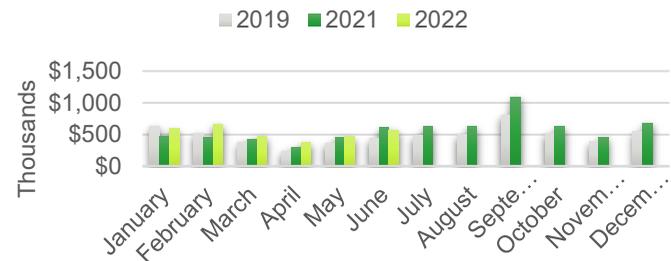
**1/2% Public Safety Sales Tax**



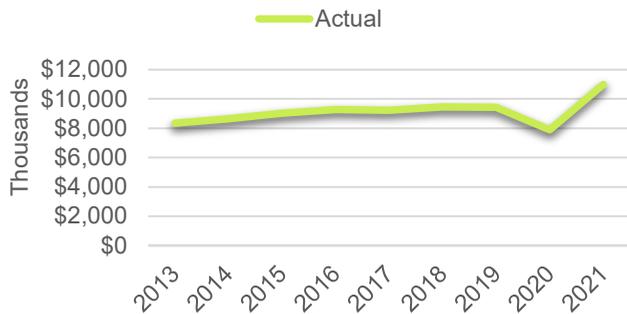
**1/2% Transportation Sales Tax**



**1/2% Transportation Sales Tax**



**Unrestricted 1% City Sales Tax**



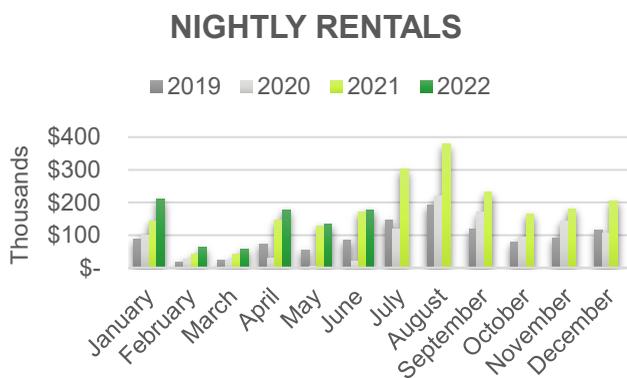
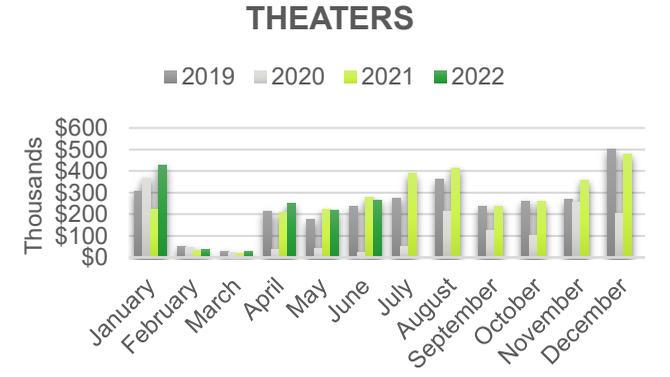
**Unrestricted 1% City Sales Tax**



City of Branson, Missouri  
Key Revenue History  
Annual and Month over Month Comparison

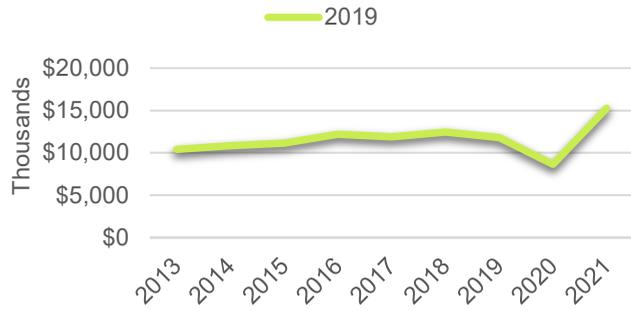


## Tourism Tax by Class (Actual Collections)

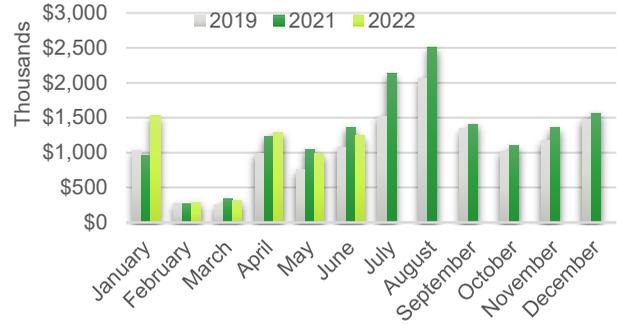


City of Branson, Missouri  
Key Revenue History  
Annual and Month over Month Comparison

**Unrestricted Tourism Tax**



**Unrestricted Tourism Tax**



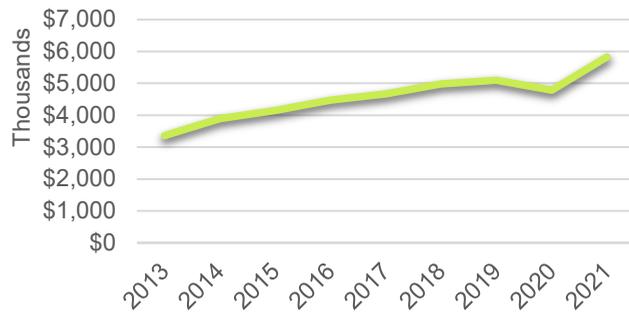
**Water Utility Charges**



**Water Utility Charges**



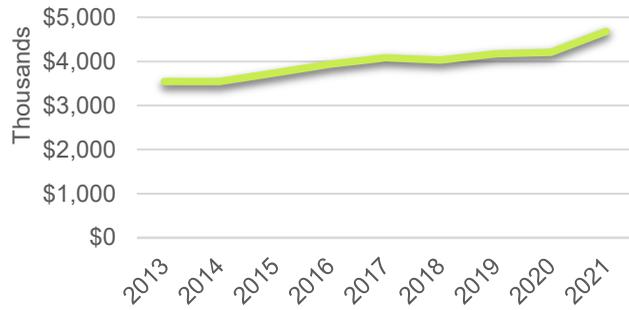
**Sewer Utility Charges**



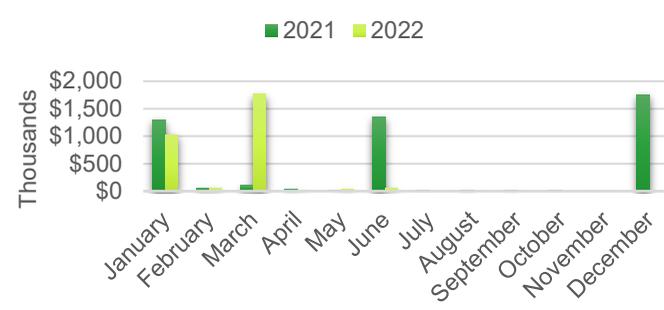
**Sewer Utility Charges**



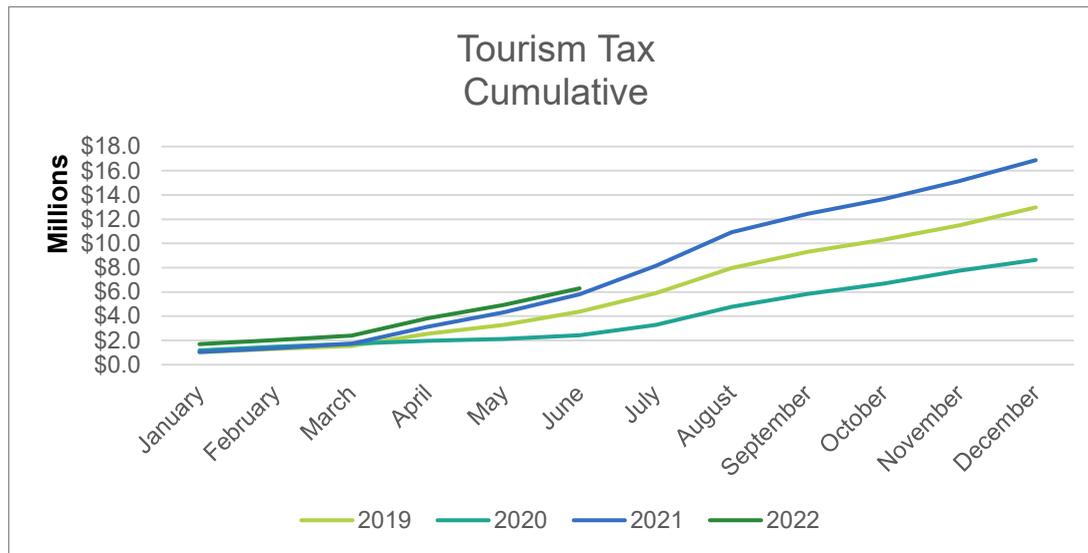
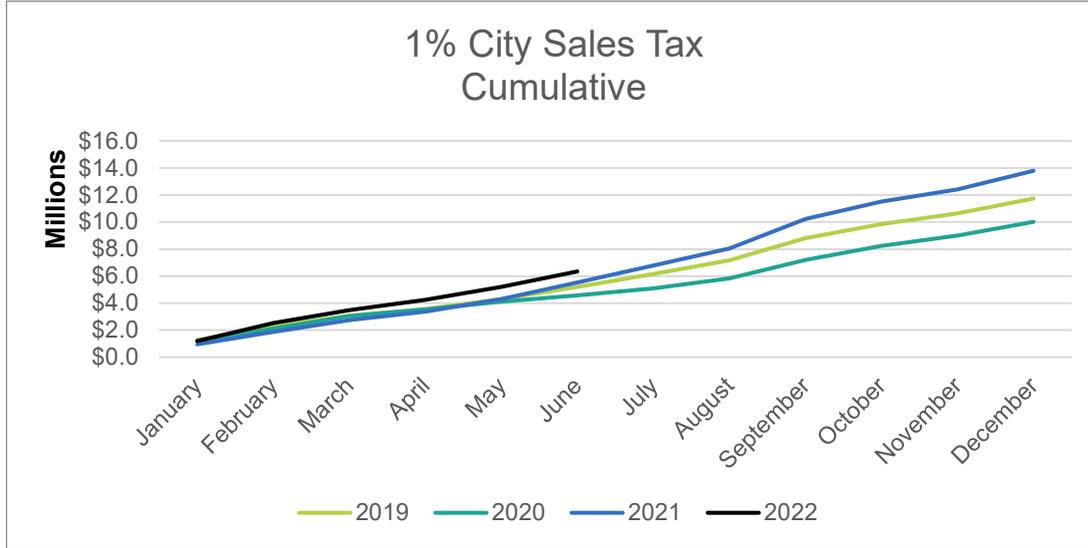
**Property Tax**



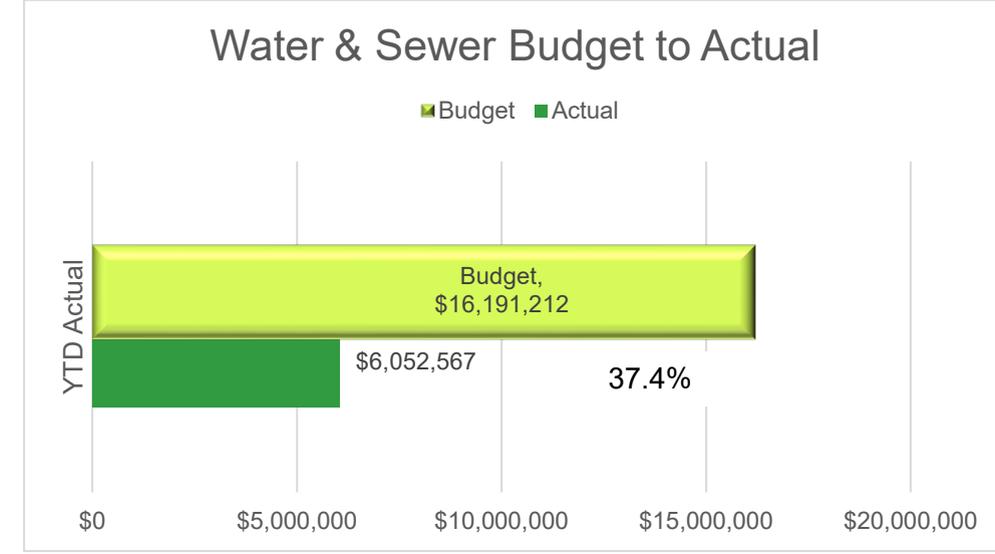
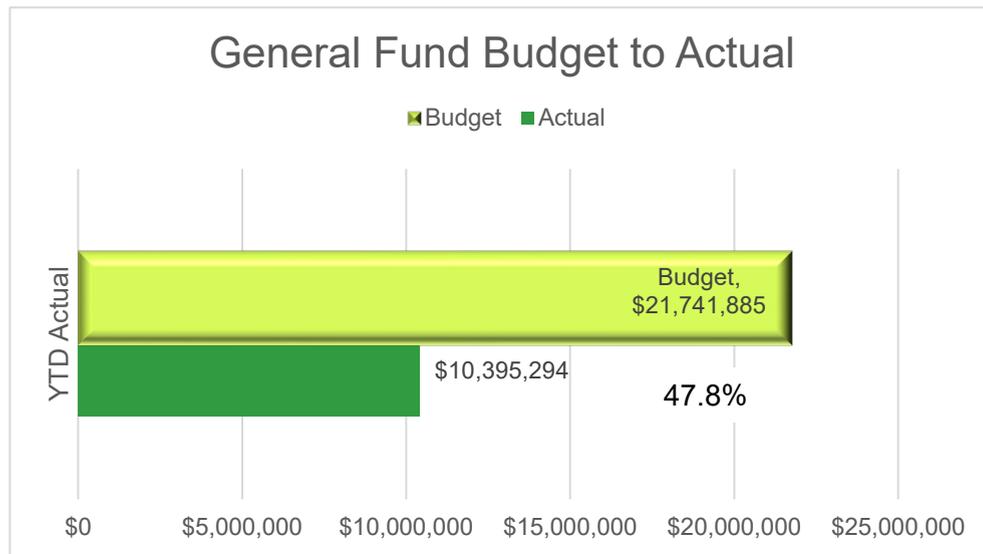
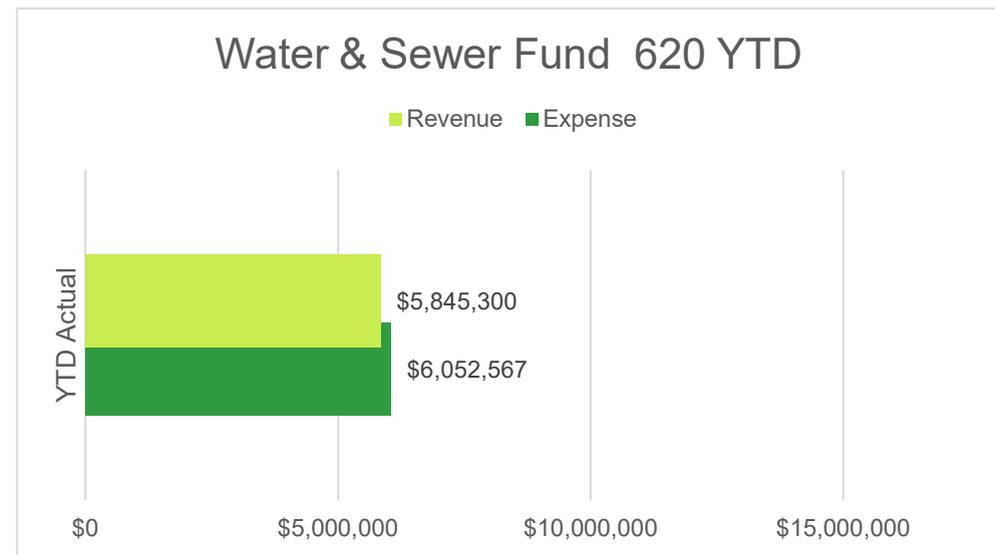
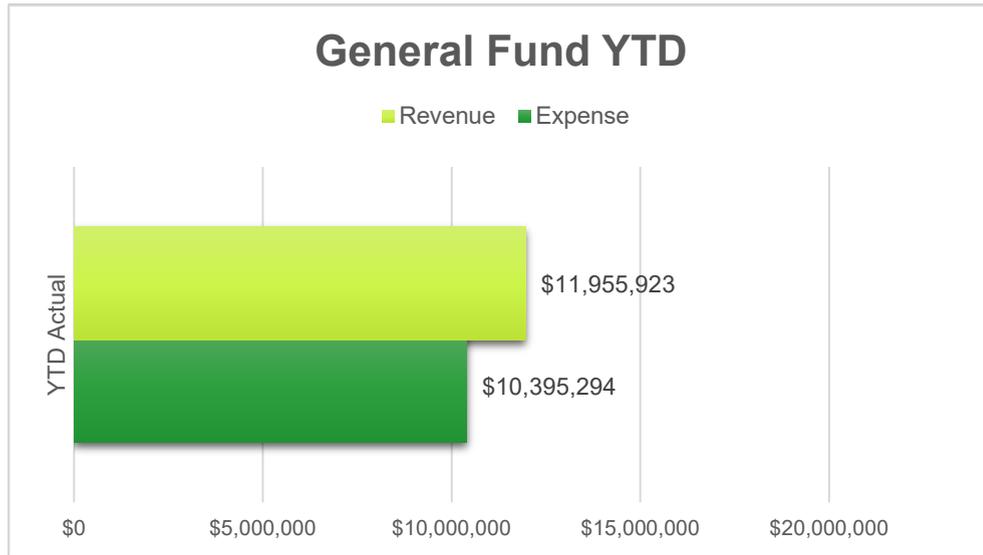
**Property Tax**



City of Branson, Missouri  
Key Revenue History  
Annual and Month over Month Comparison



City of Branson, Missouri  
YTD Revenue vs Expense



Cash Balance - Operating Fund

— Aug 21 — Aug 22

## City of Branson, Missouri YTD Revenue vs Expense

